

Washington DC Budget:

Revenue:

Italian Dinner Proceeds	1467.13	
Trivia Night	488.25	
T&C Fair	475.00	
Millers Grill	2196.85	
Athletic Assoc Donation	250.00	(updated)
SFB Ladies Auxilary	TBD	
K of C Ladies Auxilary	TBD	
Bake Sale Fundraiser (
Volleyball/Basketball)	85.25	
Add'l Millers Grill Funds	164.00	
Deposits	2550.00	(updated)
Total Revenue	7676.48	

Cost:

Hotel (17 rooms) actual	6464.88	
Transportation	7236.00	
Sweatshirts	321.00	
Tickets	88.65	
Logo Estimate	98.45	
Total Estimated Cost	14208.98	

Deficit (6532.50)

Final Deposit 6875.00

Excess Funds 342.50